

General Services - O&A#201618A

Liquid Fuel Funding Road Review - O&A#201518A.01 - waiting on PADOT

Street Opening Ordinance - waiting on Apollo

N. 11th Street Culvert Replacement

Opening of connection between Scenic Drive & Pegtown Avenue

North Apollo has begun process of seeking grant to do their part

Awaiting final design information from PADOT

PADOT construction Summer of 2019 for project

Sanitary system redesign awaiting final project design from PADOT

Reviewing options for Scenic Drive & S.R. 0056 intersection

Wooster proposal for Traffic Study needs approval and authorized signature (\$17k total)

Wooster collected traffic data under previous proposal price

Apollo Borough Sanitary Sewer Services - O&A#201618C

KVWPCA

River Offalls KVWPCA ownership transfer of diversion manholes to acknowledgement

New plant project completed and fully operational - Open House October 30th

Flow data report (still waiting)

Flow monitoring of the Apollo System to begin November of 2016

The flow monitoring will be used to determine the new sewage rates for each community

Elimination of infiltration will help to reduce flow to plant and new rates for sewage

Inspection ports could be reviewed during rainfall events to verify compliance

The Rural Watershed Association could be contacted about doing inspections

A grant could be sought for getting low flow toilets installed to reduce flows

2016 PADEP required reporting data to KVWPCA by Apollo

O&A to prepare calculations and respond to KVWPCA request for data

Apollo Borough Grants - O&A#201518D

Armstrong County Aid - O&A#201518D.01 - street light installed - grant being closed out

Greenways - O&A#201518D.02 - approved by DCED for \$150,000

Commitment cost to Apollo for match \$26,470.59

Work to include

1/4 mile walking trail in Owens Grove

North 2nd & Park Avenue repair work

Railroad Street Trail work

Railroad Street Widening

Multimodal - O&A#201518D.03 - approved by DCED for \$166,325

Commitment cost to Apollo for match \$71,282.15

Work to include

North 2nd Street widening

North 2nd & Park Avenue repair work

New North 2nd sidewalk

Improved radius at Terrace & North 2nd

Hose House Alley widening & repair

Railroad Street Widening

Trail - relocation for widening

Pursuing Both Grants

Commitment cost to Apollo for match \$97,752.74 max.

If all work is performed per grant application \$47,319.48 of match needed. (\$117,301.13 give back)

Some costs may come from already budgeted work

Project Management time - Borough Manager	Up to	\$	7,324.27
Provide services at T&M as match - Public Works	Up to	\$	97,752.74
Portion of regular Engineer budget to project	Up to	\$	36,621.37

Funds can most likely be budgeted over 2016 & 2017 fiscal years

Due to overlap potential changes to proposed work

We could increase the amount of base repair for roadways

We could see about using asphalt instead of tar & chip

We could look at concrete sidewalks and curbs instead of asphalt

We could add landscaping along trails in park & along Roaring Run Trail

We could see about extending project - road improvements along Railroad etc.

Armstrong County Watershed Plan Advisory Committee (WPAC) - O&A#201418F

Draft Act 167 plan waiting on County to finalize

Apollo Borough - MS4 request - O&A#201518F (O&A waiting on direction)